

Statement of Activities			Year to Date	
	<u>Amount</u>	<u>Budget</u>	<u>Amount</u>	<u>Budget</u>
1. Income				
CONTRIBUTIONS				
Churches	1,160.00		1,530.00	
Team Members			1,031.81	
MERCHANDISE SALES				
Other Merchandise Sales			50.00	
1. Income Total	1,160.00		2,611.81	
2. Expense				
AFFILIATION FEES				
State Chapter Affiliation Fees	250.00		250.00	
Voluntary Transfer to State			5,000.00	
ADMINISTRATIVE EXPENSE				
Bank Service Charges			95.23	
Printing-Copies			178.41	
WEEKEND EXPENSES				
Agape Supplies			87.17	
Pictures			59.69	
Team Meeting Snacks			243.73	
Audit Fee	60.00		60.00	
EZRA	36.59		36.59	
NON WEEKEND EXPENSES				
State Chapter Committee Meeting Exp			234.50	
Advanced Training Expense				
Other Non Weekend Expense			541.59	
2. Expense Total	346.59		6,786.91	
Net Income or Loss	813.41		-4,175.10	



Kairos Prison Ministry International, Inc.
Advisory Council Monthly Financial Report
California - USP Victorville
For March, 2007

3/29/2007

Statement of Financial Position

	Balance
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Assets	
Current Assets	
Checking	
General Fund	18,468.40
Total Checking	18,468.40
Other Current Assets	
Outstanding Advances	0.00
Total Other Current Assets	0.00
Total Current Assets	18,468.40
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Total Assets	18,468.40